

City of Hart, Michigan
CITY COUNCIL AGENDA – 1st Amended
July 09, 2024, 7:30 PM
407 State St. – Council Chamber
NOTICE OF PUBLIC MEETING
REGULAR COUNCIL MEETING

1. Call to Order
2. Roll Call – Adams, Burillo, Evans, Hodges, Klotz, Trygstad, Platt
3. Pledge of Allegiance
4. Approval of Agenda
5. Accept Resignation of Council member Adams
 - a. Consider appointment from City Council election petition submission candidates:
 - i. Jim Cunningham
 - ii. Karen Thomson
6. Public Comments – **Public comment on any matter other than a scheduled public hearing. We ask that you please limit your comments to 3 minutes.**
 - a. Correspondence, Events, Presentations
7. Consent Agenda:
 - a. Approval of Minutes from June 25, 2024
 - b. Bills, Claims, Payroll
 - c. Reports of Boards, Commissions, and Committees
 - d. Department Reports – Police/BioPure/Public Works/Energy/♥C&E Dvlp./Parks & Rec
8. Action Items
 - a. Resolution 2024-19 Appointed Officials Wage Rate
 - b. Resolution 2024-20 John Gurney Park Campground Rates 2024-2028
9. Discussion Items
 - a. Special Event Permit - Hispanic Heritage Celebration 2024
10. City Manager Report
11. Communications from the Mayor and Council (Including board and committee updates.)
12. Adjournment –

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CITY OF HART
407 S. STATE ST.
HART, MI 49420
REGULAR MEETING OF CITY COUNCIL - COUNCIL PROCEEDINGS
June 25th, 2024
MINUTES – Draft

PRESENT: Mayor Vicki Platt, Councilors Justin Adams, Catalina Burillo, and Amanda Klotz

ABSENT: Jim Evans, Dean Hodges and Kris Trygstad

OTHERS PRESENT: City Manager – Rob Splane, BioPure Superintendent – Paul Cutter, Joni Harjes, Anna Rapa and

Mayor Platt called the meeting to order; following the roll call, then led the Council in the pledge of allegiance.

APPROVAL OF AGENDA:

- J. Adams motioned to approve the agenda and was supported by A. Klotz
 - Ayes: 4 Nays: 0 Absent: 3

PUBLIC COMMENTS:

- Anna Rapa – Running for Probate Judge, already works and is involved at the courthouse, Attorneys talk a lot, but judges listen, and I like the job I do now but would love to listen to you as your next probate judge. Oceana County is my home, and we love it here.
- Joni Harjes, 207 Peach Street Hart, Concerns over areas around the City, Like why are there poles around the City who's paying for the signs, Are the tax payers paying for the mulch that is going on the walking trail at JGP, is the DPW in charge of spraying for weeds that grow in the sidewalks? Also why is there not a girl/woman that works for the DPW, would the City of Hart hire a woman to do that job? When will I get a follow up answer from the City? (CM Splane will follow up)

CORRESPONDENCE, EVENTS, PRESENTATIONS:

- i. CLANCI award presentation – Leigh Furgason, Hart Hertiage Preservation Group.
CLANCI award was brought up over a year ago and to date no one has nominated anyone, to kick off the process the City would like to present to Leigh Furgason whom has volunteered at the Historic District for over 25years and we are saddened to say he is moving to be closer to family. Leigh will leave behind a lasting legacy.

CONSENT AGENDA:

- Approval of minutes from June 11th, 2024
- Bills, Claims, Payroll
- Reports of Boards, Commissions, and Committees
- Department Reports – Police/BioPure/Public Works/Energy/C&E Dvlp
 - J. Adams motioned to approve Consent Agenda and supported by C. Burillo
 - Ayes: 4 Nays: 0 Absent: 3

ACTION ITEMS:

- Resolution 2024-16 Street Repair and Improvement Millage Renewal
WHEREAS, there is a great and continuing need in the City of Hart for street repairs and improvements; and
WHEREAS, a voter-approved four-year millage for street repairs and improvements adopted in 2020 and will expire in 2024; and
WHEREAS, the Hart City Council declares their intent to seek voter approval in the amount of two mills for street repairs and improvements at the November 5, 2024 general election; and
WHEREAS, the City Council desires to secure the benefits of efficient self-governance and to promote and protect our common interests and welfare; and
NOW THEREFORE BE IT RESOLVED that the following proposal be placed on November 5, 2024, general election ballot:

Shall the previously voted increase in the City of Hart’s tax rate limitation imposed under Article IX, Sec. 6 of the Michigan Constitution on general ad valorem taxes, currently 2 mills (\$2.00 per \$1,000 of taxable value), be renewed and levied in the years 2025-2029, both inclusive, subject to reduction as provided by law, on taxable property in the City?

The purpose of this levy is to provide for the repair and improvement of City streets. It is estimated that a levy of 2 mills would provide revenue of \$122,400 in the first calendar year. The revenue from this millage levy will be disbursed to the City of Hart [and a portion of the revenue from the millage is subject to capture by the City’s Tax Increment Finance Authority pursuant to State Law].

- A. Klotz motioned to approve Resolution 2024-16 and supported by J. Adams
 - Ayes: 4 Nays: 0 Absent: 3

▪ Resolution 2024-17 Appointed Officials Wage Rate

WHEREAS, the City recognizes that highly trained, dedicated staff is necessary to conduct City operations with minimal staff; and

WHEREAS, per the City Charter, City Council sets appointed officials pay rates; and

WHEREAS, to secure the benefits of efficient self-government and to promote and protect our common interests and welfare, the City Council hereby declares;

NOW THEREFORE BE IT RESOLVED THAT THE CITY COUNCIL:

Authorizes and approves the following appointed officials pay rates to be effective as of July 1, 2024:

City Clerk/Treasurer: \$66,033 (\$62,296 current – last increase July 2023)

City Of Hart Police Chief: \$81,513 (\$78,378 current – last increase July 2023)

City of Hart City Manager: \$94,051 (\$90,434 current – last increase July 2022)

Further authorizes and approves a one-time 6 month retroactive payment using the July 2024 [ay rates due to increased workload due to absent central office staff member for the City Clerk/Treasurer and Deputy City Clerk/Treasurer.

After discussion Resolution 2024-17 is tabled due to lack of members to vote on and will be presented again on July 9th council meeting

- C. Burillo motioned to table Resolution 2024-17 and supported by J. Adams
 - Ayes: 4 Nays: 0 Absent: 3

▪ Resolution 2024-18 Fiscal Year 2024 Budget Amendments

WHEREAS, the City Council may amend the annual budget to reflect changes in purchasing patterns or revised objectives; and

WHEREAS, the City Council desires to secure the benefits of efficient self-governance and to promote and protect our common interests and welfare; and

NOW THEREFORE BE IT RESOLVED THAT THE HART CITY COUNCIL:

Amends the FY2024 Annual Budget as follows:

Fund	GL Number	DESCRIPTION	Activity	Original Adopted Budget	Amended Budget
General	101-000.000-540.000	STATE GRANT		300,000.00	\$0
General	101-301.000-702.900	OVERTIME	81,707.00	30,000.00	\$84,000
Major Streets	202-463.000-818.000	East Main Emergency Repair	96,248.00	45,000.00	\$96,248
Street	fund 202 to fund 203	Transfer \$82,000			
Park Fund	208-000.000-667.250	Park Site Rents	148,813.00	132000	\$154,800
Park Fund	208-751.000-740.000	Operating Supplies	19,785.00	5800	\$21,500
TIFA	215-000.000-402.000	New realized capture	285,718.00	109000	\$285,718
TIFA	215-000.000-818.000	Contractural Service	0.00	24035	\$24,035
TIFA	215-000.000-880.000	COMMUNITY PROMOTIONS	2,500.00	52116	\$52,116
TIFA	215-000.000-999.545	Downtown Streetscape and parking lot	3,000.00	28568	\$28,568
HEART	244-728.000-818.000	COMMUNITY PROMOTIONS	39,284.00	7500	\$39,284
Energy	580-537.300-740.000	Operating Supplies	211,782.00	156000	\$219,000
Energy	580-537.300-801.000	Professional Services	55,807.00	10920	\$55,807
Sewer	590-527.100-801.000	Professional Services	1,318,399.00	83200	\$1,340,000
Sewer	590-527.100-983.200	Sludge Removal	380,000.00	618037	\$660,000
Water	591-970.000-970.591	Water System Improvements	72,900.00	0.00	\$72,900
Water	591-970.000-970.595	Meter Reading Technology	222,229.00	121,125.00	\$230,000

- J. Adams motioned to approve Resolution 2024-18 and supported by A. Klotz
 - Ayes: 4 Nays: 0 Absent: 3

DISCUSSION ITEMS:

- Review Operations efficiency efforts from July 2021 to present

<u>NAME</u>	<u>Description</u>	<u>Cost to City to implement</u>	<u>Fully Implemented/In Progress Planning</u>	<u>Savings/Benefits to City</u>	<u>Estimated Annual Savings</u>
Invoice approval process automation	Implement BS&A workflow	\$	IP	Employee time savings, travel expense savings, est=2hr per month (\$40/hr avg.)	\$960.00
Turn off boiler April/November	City Hall Boiler	\$	Fully	\$250/month for 8+ month	\$6,000
Time off Calander	City Employees shared calendar	\$	IP	Employee time savings, increase communication,	
Shared City Room Calander	Book City Hall spaces	\$	IP	Employee time savings, better communication	
Purchase of City Hall Rugs	City Hall always used a cleaning services	\$1289.00	Fully	City Hall Cleaning Service, services rugs	\$1600
City Internet Service Provider	Negotiated additional discount by offering to extend agreement	\$	Fully	Lower monthly billing and ability to budget further into the future due to fixed cost	\$2400
Bulk Mailing done in house	Overdue, tax bill, resident notices	\$	IP	Savings in employee labor cost, citizens time	\$1200
City Communications Enhancements	Reprogram City auto attendant advertise website in City Hall	\$	IP	Savings in employee labor cost and citizens time	\$600
Streamline meter reading process	Use tablets to record meter readings, allowing for reduce paperwork time	\$	Cancelled due to AMI	Readings will go into a spreadsheet for importing	\$
Integrate Water and Electric Meters for wireless read	Electric meters allow for wireless reading, water meters should connect for wireless readings	\$226,000	Fully	Will require technical work on all city water meters to be converted	\$48,000
Cease in had delivering shut-off notices	Utility shut-off notices eliminated	\$	Fully	Savings in utility staff labor time reduce door hanger printing expense	\$7688
Paper Efficiency	Eliminate printing and mailing where possible	\$	IP	Default to B&W, 2-sided printing, paperless when poss.	\$5172
City Hall	Integrate timesheets program into payroll	\$2750	Fully	Employee time savings, printing savings, reduce environmental	\$3250
City Hall	Streamline AP & Payroll process	\$2500	IP	Increased efficiency and stronger date for reporting/budget tracking	\$950

CITY MANAGER'S REPORT:

Updates:

- The 2024 Car Show at the Hart Historic District was a great success with 20% more registrations than last year.
- Infrastructure construction projects are currently on schedule and within budget.
- John Gurney Park improvements continue, cleaned up beach area is getting lots of use and new sand is coming.
- Another Match on Main grant is pending the official award announcement bringing another \$25k to a Hart business.
- Pending litigation: Council has been assigned by the MMRMA and a response to the complaint has been filed denying the allegations. More information will be coming in the near future, City policy is to not comment on pending litigation.
- Creeks Subdivision – meeting with the HOA on 6/24 was successful with the second amendment document signing in progress.
- Tacos and Trek 5k fundraiser for the Pentwater-Hart trail is this Saturday beginning at the Pentwater Village Green at 11am.
- Hart Sparks is July 2 with festivities starting at 6, music at 7, and fireworks at dusk.

Legacy Topics:

- Safe Routes to School trail project – pending State Approval projected bid spring 2024.

Upcoming Topics:

- Adoption of 5-year Park and Rec Master Plan (Currently back and forth negotiation with MDOT)
- Council review of rental inspection policies, procedures, and implementation. Chief Salazar is delayed due to 2 employee resignations and 2 employees parental leave)

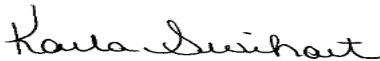
COMMUNICATIONS FROM THE MAYOR AND COUNCIL:

- City wide yard/garage sales will take place this Friday and Saturday maps are available online or at City Hall

ADJOURN:

- There being no further business to come before the Council, the meeting adjourned upon a motion by A. Klotz and supported by J. Adams. The next regularly scheduled meeting will be on July 9th, 2024, at 7:30 pm.

Respectfully Submitted



Karla Swihart, City Clerk

Payables Date 07.09.2024	Description	Total	General +	DPW	Energy	BPTF	Water
A&M Bait Farms, LLC	JGP Bait for Campstore 6/26	\$ 57.00	\$ 57.00				
A&M Bait Farms, LLC	JGP Bait for Campstore 7/3	\$ 68.50	\$ 68.50				
A&M Bait Farms, LLC	JGP Bait for Campstore 7/6	\$ 51.00	\$ 51.00				
Absopure	Water - Energy Dept	\$ 90.25			\$ 90.25		
Baxter-Evans, Jessie	Cleaning Services JGP/Hart Commons	\$ 1,000.00	\$ 1,000.00				
Bryant, Tom	Rockshop Band - Music On The Commons	\$ 700.00	\$ 700.00				
Bussing Wholesale, INC	JGP Fishing Supplies Campstore	\$ 109.76	\$ 109.76				
Cintas	JGP Campground Bathroom Supplies 6/25	\$ 109.11	\$ 109.11				
Cintas	JGP Campground Bathroom Supplies 7/1	\$ 75.97	\$ 75.97				
Consumer's Energy	Electric - Energy Dept	\$ 202.62			\$ 202.62		
Dacott Energy Services	Power Purchase	\$ 650.00			\$ 650.00		
Dave's Party Store	Fuel - Energy Dept	\$ 85.62			\$ 85.62		
Dave's Party Store	Fuel - JGP/Parks	\$ 443.38	\$ 443.38				
Dave's Party Store	Fuel - DPW	\$ 1,315.54		\$ 1,315.54			
DTE Energy	Utilities - Natural Gas	\$ 746.19	\$ 148.35	\$ 61.20	\$ 266.66	\$ 269.98	
Fischer LP Gas	Propane - Energy Dept	\$ 587.26			\$ 587.26		
Fish Window Cleaning	CH Window Cleaning	\$ 105.00	\$ 105.00				
Frontier	Phone Service - Diesel Plant	\$ 125.15			\$ 125.15		
Hallack Contracting	Oversize Stone - JGP	\$ 50.00	\$ 50.00				
Hart Area Fire Dept	4th Quarter 2023/2024	\$ 12,895.50	\$ 12,895.50				
Hart Cemetary Commission	Diburse to Cemetary - PILOT	\$ 91.92	\$ 91.92				
Hart Township	Property Taxes on 1622 W Polk Rd	\$ 275.83				\$ 275.83	
Hydrocorp	Water Meter Replacement Program	\$ 7,540.00					\$ 7,540.00
IDEXX	Lab Supplies BioPure	\$ 8,506.13				\$ 8,506.13	
JTS RV	Repair Awning - New Fabric Replaced	\$ 853.95	\$ 853.95				
JTS RV	Repairs/Maintenance City RV at JGP	\$ 125.00	\$ 125.00				
Klotz Auto Parts	Parts/Supplies	\$ 468.47		\$ 178.29	\$ 189.52	\$ 100.66	
LEAF	Copier Lease - Police	\$ 39.00	\$ 39.00				
Lighthouse Car Care	Tire Repair - Police	\$ 20.00	\$ 20.00				
Louis Gelder & Sons	Credit Memo	\$ (6.44)				\$ (6.44)	
Ludington Daily News	Printing Sidewalk Replacement Ad	\$ 185.35	\$ 185.35				
Mc Kenna	Ceres PUD language/Planning Commision	\$ 546.25	\$ 546.25				
Model Coverall Services	Uniforms/Cleaning June Statement	\$ 167.81			\$ 66.20	\$ 101.61	
MPPA	Purchased Power	\$ 23,261.31			\$ 23,261.31		
Power Lin Supply	Credit Memo - Operating Supplies	\$ (662.00)			\$ (662.00)		
Power Line Supply	Parts/Supplies	\$ 1,725.00			\$ 1,725.00		
Power Line Supply	Parts/Supplies	\$ 3,290.00			\$ 3,290.00		
Power Line Supply	Uniforms	\$ 120.00			\$ 120.00		
Power Line Supply	Parts/Supplies	\$ 224.25			\$ 224.25		
Power Line Supply	Parts/Supplies	\$ 439.34			\$ 439.34		
Power Line Supply	Parts/Supplies	\$ 1,020.07			\$ 1,020.07		
Power Line Supply	Parts/Supplies	\$ 217.71			\$ 217.71		
Power Line Supply	Parts/Supplies	\$ 172.35			\$ 172.35		
Power Line Supply	Uniforms	\$ 90.00			\$ 90.00		
Profit Makers	JGP Campstore Supplies	\$ 162.05	\$ 162.05				
Republic Services	Garbage Service - Lot @ Washington	\$ 173.00		\$ 173.00			
Republic Services	Garbage Service - Starting Block	\$ 196.29			\$ 196.29		
Ricoh	Copier Overage Fees	\$ 100.93	\$ 100.93				
Sylo Heating & Cooling	AC Unit 1/2 down	\$ 4,368.00				\$ 4,368.00	
Syncwave	Internet	\$ 468.14	\$ 107.66	\$ 84.27	\$ 84.27	\$ 191.94	
T & R Electric	Credit Memo	\$ (200.00)			\$ (200.00)		
TNT Enterprizes	Grounds Maintenance Parks	\$ 1,080.00		\$ 1,080.00			
Trace Analytical	Water Testing Lab Services	\$ 475.35				\$ 475.35	
Tri-Berry, INC	Fabrication Services BioPure	\$ 79.00				\$ 79.00	
Whitney, Devin	Reimbursement from Tractor Supply	\$ 10.59			\$ 10.59		
Wilbur-Ellis	Credit Memo	\$ (246.40)				\$ (246.40)	
	Sub-total	\$ 74,846.10	\$ 18,045.68	\$ 2,892.30	\$ 32,252.46	\$ 14,115.66	\$ 7,540.00
HAND CHECKS/ACH/EFT							
Alerus	City Share 401 Retirement - PR 194	\$ -	\$ -				
US Postmaster	Postage/Tax Bills	\$ 776.96	\$ 253.27		\$ 340.39	\$ 157.11	\$ 26.19
AFLAC	Insurance Premium	\$ -	\$ -				
Guardian	Insurance Premium	\$ -	\$ -				
Delta Dental	Insurance Premium	\$ -	\$ -				
MWG/Amfirst	Insurance Premium	\$ -	\$ -				
Blue Cross Blue Shield	Insurance Premium	\$ -	\$ -				
	TOTAL HAND CHECKS	\$ 776.96	\$ 253.27	\$ -	\$ 340.39	\$ 157.11	\$ 26.19
	Sub-Total Regular Bills/Hand Checks	\$ 75,623.06	\$ 18,298.95	\$ 2,892.30	\$ 32,592.85	\$ 14,272.77	\$ 7,566.19
Gross Payroll	PR 206	\$ 81,130.77					
	Sub-Total	\$ 81,130.77					
	GRAND TOTAL	\$ 156,753.83	\$ 18,298.95	\$ 2,892.30	\$ 32,592.85	\$ 14,272.77	\$ 7,566.19

RESOLUTION 2024-19
City Council
City of Hart, Michigan
Oceana County

Authorize Appointed City Official Pay Rates

WHEREAS, the City recognizes that highly trained, dedicated staff is necessary to conduct City operations with minimal staff; and

WHEREAS, per the City Charter, City Council sets appointed officials pay rates; and

WHEREAS, city policy has historically awarded annual union contract raises to non-union employees as to not penalize them due to their lack of collective bargaining; and

WHEREAS, to secure the benefits of efficient self-government and to promote and protect our common interests and welfare, the City Council hereby declares;

NOW THEREFORE BE IT RESOLVED THAT THE CITY COUNCIL:

Authorizes and approves the following appointed officials pay rates to be and effective as of July 1, 2024.:

City Clerk/Treasurer: \$66,033 (\$62,296 current + 6% - last increase July 2023)

City of Hart Police Chief: \$81,513 (\$78,378 current + 4% - last increase July 2023)

City of Hart City Manager \$94,051 (\$90,434 current + 4% – last increase July 2022)

Further authorizes and approves a one-time 6-month retroactive raise payment using the July 2024 pay rates due to increased workload due to absent central office staff member for the City Clerk/Treasurer (\$1,868.50) and Deputy City Clerk/Treasurer (\$930.44)

Moved by _____, supported by _____, and thereafter adopted by the Hart City Council at a regularly scheduled council meeting held on Tuesday, July 9, 2024.

Ayes: __ Nays: __ Absent: __

RESOLUTION 2024-20
City Council
City of Hart, Michigan
Oceana County

RESOLUTION ADOPTING RATE STRUCTURE FOR JGP CAMPGROUND SITES

WHEREAS, the City of Hart owns John Gurney Park and the associated recreational options; and

WHEREAS as the City desires to remain competitive in the daily and seasonal rates charged for camping sites by comparing our sites and amenities with other campgrounds; and

WHEREAS as the City identifies the economic benefit of operating a campground stimulating new visitors to Hart and surrounding areas; and

WHEREAS as the City desires to for the campground to breakeven at a minimum or ideally generate revenue to reinvest in John Gurney Park and other city recreational opportunities for visitors and residents benefit;

NOW THEREFORE BE IT RESOLVED THAT THE CITY COUNCIL:

Approve adopting the proposed rate structure of:

	2023	2024	2025	2026	2027	2028
Rustic Sites	\$ 25	\$ 35	\$ 35	\$ 40	\$ 45	\$ 45
Deluxe Sites	\$ 35	\$ 50	\$ 50	\$ 55	\$ 60	\$ 65
Premium Sites	\$ 40	\$ 65	\$ 65	\$ 70	\$ 75	\$ 80
Seasonal Sites	\$ 2,000	\$ 2,500	\$ 2,500	\$ 2,750	\$ 3,000	\$ 3000+Electric
Off-season Storage	\$ -	\$ 300	\$ 300	\$ 325	\$ 350	\$ 400

Moved by _____, supported by _____ and thereafter adopted at the regular City of Hart City Council meeting on July 8, 2024

Ayes: ___ Nays: ___ Absent: ___

07/01/2024

BUDGET REPORT FOR CITY OF HART
Calculations as of 06/30/2024

GL NUMBER	DESCRIPTION	2013-14 ACTIVITY	2014-15 ACTIVITY	2015-16 ACTIVITY	2016-17 ACTIVITY	2017-18 ACTIVITY	2018-19 ACTIVITY	2019-20 ACTIVITY	2020-21 ACTIVITY	2021-22 ACTIVITY	2022-23 ACTIVITY
ESTIMATED REVENUES											
Dept 000.000											
208-000.000-665.000	INTEREST ON INVESTMENTS	78	36	8	10	27	42	51		40	5,365
208-000.000-667.240	JGP CAMP STORE										
208-000.000-667.250	PARK SITE RENTS	86,723	88,142	105,587	87,644	104,811	116,757	73,198	138,093	136,391	115,682
208-000.000-667.260	PARK PAVILION RENTAL	100	200								
208-000.000-676.101	Transfer From General Fund			10,000		10,000					
208-000.000-676.580	Transfer Fm Hydro Fund								104,721		
208-000.000-677.000	REIMBURSEMENTS	220	60			1,100					
208-000.000-694.000	MISCELLANEOUS			900		200		500			
Totals for dept 000.000 -		87,121	88,438	116,495	87,654	116,138	116,799	73,749	242,814	136,431	121,047
TOTAL ESTIMATED REVENUES		87,121	88,438	116,495	87,654	116,138	116,799	73,749	242,814	136,431	121,047
Dept 751.000 - PARKS											
208-751.000-702.800	WAGE (REG EMPLOYEE)	1,406	811	956	3,329	1,115	1,234	11,836	1,758	832	3,070
208-751.000-702.805	Part Time Employee	367	288								
208-751.000-702.820	TEMPORARY HELP										
208-751.000-702.900	OVERTIME		175		66		52	1,574			129
208-751.000-711.000	Leave Days (Combined)										
208-751.000-715.000	FICA	128	93	70	275	78	91	964	133	64	269
208-751.000-715.900	COMBINED FRINGES (NO FICA)	314	226	533	947	866	1,000	985	549	345	390
208-751.000-715.905	OPEB(OtherPostEmploymentBenefi	110	100	100							21,850
208-751.000-716.000	UNIFORMS										
208-751.000-740.000	OPERATING SUPPLIES	808	3,214	7,011	1,317	4,026	4,484	5,121	4,231	5,758	8,524
208-751.000-740.800	REPAIRS & MAINTENANCE									550	682
208-751.000-801.000	PROFESSIONAL SERVICES	1,227	1,000		120	690	598	668	120	402	120
208-751.000-801.208	ManagementFee(JohnGurneyPk)	45,000	50,300	63,905	74,950	56,500	67,440	80,838	70,000	70,000	94,460
208-751.000-818.000	CONTRACTURAL SERVICE	543	8,302	721	288	75	300	229	185	2,342	5,025
208-751.000-818.661	Motor Operations										
208-751.000-880.000	COMMUNITY PROMOTIONS	1,000		1,000	1,100	2,000	500			375	
208-751.000-880.010	Advertizing/Promotion	100	968	1,410	3,371	3,008	4,155	3,436	2,704	299	329
208-751.000-900.000	PRINTING AND PUBLISHING	2,378	1,486	2,066							
208-751.000-910.100	PROPERTY INSURANCE		424								
208-751.000-910.800	Property/Liability/BondingIns	340		500	650	713	1,213	763	477	780	802
208-751.000-920.000	UTILITIES(HEAT,WATER,ELECT,SE	13,860	10,678	20,478	17,999	20,522	22,728	6,309	4,782	37,198	34,124
208-751.000-920.500	TELEPHONE/PAGERS	1,229	6,484	3,629	4,071	3,609	5,907	2,891	2,265	2,945	2,833
208-751.000-943.000	EQUIPMENT RENTAL	2,673	2,446	1,994							
208-751.000-956.200	MEMBERSHIPS/DUES	794	674	984	556	556	264	190	565	190	596
208-751.000-970.000	Capital Outlay								104,721		
208-751.000-998.000	MISCELLANEOUS							153			
208-751.000-999.840	HEART PROGRAM	1,090	1,168								
Totals for dept 751.000 - PARKS		73,367	88,837	105,357	109,039	93,758	109,966	115,957	192,490	122,080	173,203
TOTAL APPROPRIATIONS		73,367	88,837	105,357	109,039	93,758	109,966	115,957	192,490	122,167	173,310
NET OF REVENUES/APPROPRIATIONS - FUND 208		13,754	(399)	11,138	(21,385)	22,380	6,833	(42,208)	50,324	14,264	(52,263)
Total income realized from John Gurney Park 2013-2023:									\$	2,438.00	

City Enterprise and General Fund Costs at John Gurney Park:

2015	pickleball	\$	14,940.00
2017	Playground	\$	81,300.00
2020	Road paving	\$	104,721.00
2020	Tree work	\$	30,650.00
		\$	231,611.00

SECTION 5 – Goals & Objectives

Developing a thoughtful set of Goals and Objectives is essential to the planning process. The Goals and Objectives for the City of Hart were developed with the Parks and Recreation Committee, recreation stakeholders, City staff and citizen input and involvement utilizing the previously defined goals and objectives from the 2006-2010 Recreation Plan. The “goals” are described and defined as being the larger, 10,000 foot view of the vision or intended purpose for the park and recreation system. The “objectives” are the more specific tasks or activities necessary to accomplish the larger vision from the 500 foot vantage point. The goals and objectives are based on the understanding of the quantity, condition and type of existing recreational facilities inventory, the natural and cultural resource base, perceived and real recreation needs and trends and forecasted demographics. The anticipated goals and objectives for the City of Hart for the next five to ten years are listed hereafter.

5.1 JOHN GURNEY PARK

John Gurney Park (1912) is a very well-known historic site in the city and also is the largest and most heavily used park in the Hart park system. It has three main use areas that include Hart Lake and the waterfront to the west, the somewhat centralized camping area and easterly active recreational facilities and open space. The active area includes courts and fields for baseball, basketball, Pickleball, shuffleboard, and horse shoes as well as open space for large gathering events. Some of these facilities are outdated, in need of repair or renovation or should be relocated. Improved access, parking and utilization of the various use areas in the park more appropriately with the campground and related use areas are needed.

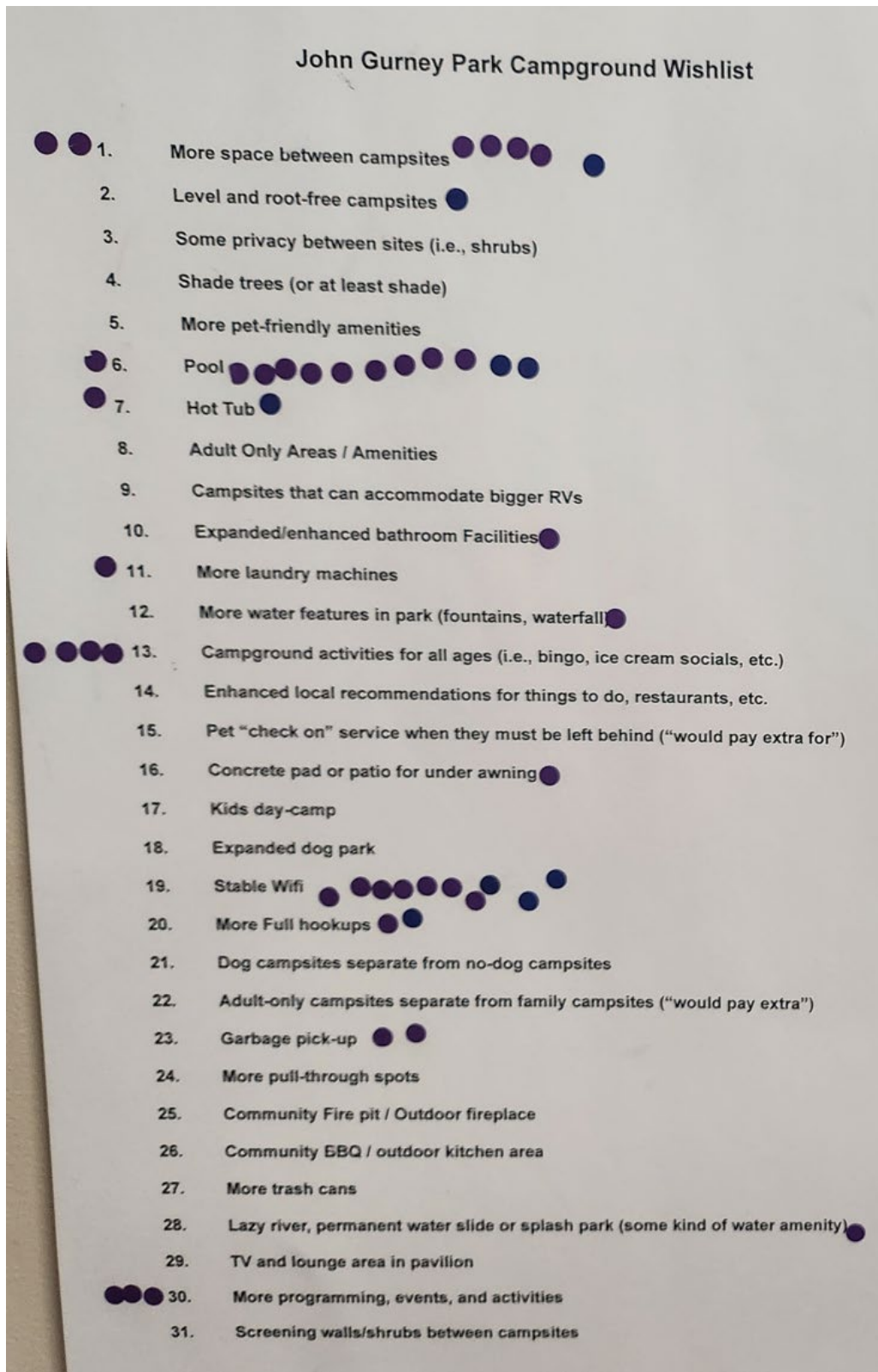
GOAL:

Preserve the historic elements and unique natural resources of John Gurney Park while programming improvements that respect and maintain the type and purpose of existing facilities and provide diverse active and passive recreational opportunities that coexist without conflict and meet the recreation needs of the community.

OBJECTIVES:

- a. Approve a Master Plan for the entire park area that will better define and control access to the various use areas in the park and guide future planning, funding and improvement actions.
- b. Develop a Management Plan that will facilitate implementation of the Master Plan and create “universal access” to all existing and new facilities.
- c. Improve park circulation and construct park road and entry feature improvements on Eastern Park Road.
- d. Construct new Oceana Drive entrance and parking facility.
- e. Improve trail head area and non-motorized pathway along Chippewa Creek to historic district, downtown and the Hart-Montague Trail / USBR 35.
- f. Build a new, safer pedestrian bridge or earthen causeway between the south and north areas of the park for improved access to the pavilion.
- g. Construct permanent boat dock for camper use.
- h. Relocate and improve the swimming beach area to eliminate erosion and improve beach quality.
- i. Develop new drive and parking for the beach area, pavilion and scout cabin.

Wishlist votes as submitted by campground seasonal guests on Saturday, May 18.



- 32. Clear signage
- 33. Trimmed trees / Tree Management ●●●
- 34. On-site snack and treat options
- 35. Expanded camp store
- 36. Paved campsites ●●
- 37. Enforced adult hours at pool and hot tub ●
- 38. Neighbor's sewer not near outdoor living areas of campsite ●●
- 39. Wider roads
- 40. Cheaper, no hook-up, one-night parking for people passing through ●●●
- 41. Disability/accessible areas & campsites
- 42. Dog washing station
- 43. Gated / secured entry exit ●●●●●
- 44. Pleasant employees
- 45. Expanded fenced-in playground or play area for kids
- 46. Doggie daycare
- 47. Better water pressure ●
- 48. Cable TV ●●●
- 49. 30 & 50 amp power connections
- 50. Food Trucks
- 51. Nice lounge chairs
- 52. Kid-free and pet-free zones
- 53. Removing non-camper traffic from campground (reconfigure ball field and pickleball ●●
vehicular access)
- Cabins to Rent ●



CITY OF HART
 407 S. State St., Hart, MI 49420
 Ph: 231-873-2488 Fax: 231-873-0100
SPECIAL EVENTS PERMIT



THE CITY IS NOT RESPONSIBLE FOR BY-STANDERS AT YOUR EVENT.

DATE OF APPLICATION: June 18 , 2024

NAME OF EVENT: HISPANIC HERITAGE CELEBRATION 2024

DATE OF EVENT: Saturday, 9/14/2024 TIME: 2:00pm TO 11:30pm

RAIN DATE OF EVENT: **MUST PROVIDE** Saturday - 9/21/2024

LOCATION AND/OR ROUTE OF EVENT:

Hart Commons, corner parking area on the north side of La Probadita, and
 corner of Main and State Street by the Hart Commons area.

DESCRIPTION OF EVENT:

Celebration of Hispanic Heritage Month - will include entertainment and fireworks at the event closing.

SPECIAL NEEDS:

Street Barriers to close the corner of Main and State Street and access to electricity at Hart Commons.

NAME OF ORGANIZATION OR SPONSOR: Oceana Hispanic Center

ADDRESS:

11 Washington Street, Hart, Michigan 49420

CONTACT PERSON: Irma Hinojosa - Oceana Hispanic Center Chairperson

PHONE: 231-742-2264 or 231-843-5 FAX: N/A

EMAIL: ihinojosa@westshore.edu

X 
 SIGNATURE OF EVENT COORDINATOR/SPONSOR

DATE 6/18/2024

ALL CURRENT COVID-19 STATE MANDATED RESTRICTIONS MUST BE ADHERED TO. IT IS YOUR RESPONSIBILITY TO SCHEDULE THE LOGISTICS MEETING WITH THE CITY DEPARTMENTS INDICATED IF YOUR APPROVED PERMIT INDICATES THAT A MEETING IS NEEDED. PLEASE NOTE THAT A 7 - 10 DAY ADVANCE NOTICE WILL BE NEEDED TO SCHEDULE THE MEETING.

POLICE: 873-2488, DPW: 873-3100, HYDRO: 873-5367, EMS: 873-8240

SECTIONS BELOW TO BE COMPLETED BY THE CITY

PROOF OF LIABILITY INSURANCE FOR STREET SOLICITATION: YES OR NO

LOGISTICS MEETING NEEDED: YES OR NO

DEPT. ATTENDING: DPW POLICE EMS HYDRO

PERMIT NUMBER: _____ APPROVED BY CITY COUNCIL/CITY MANAGER

DATE OF APPROVAL/DENIAL: YES OR NO

CONDITIONS:

CITY REPRESENTATIVE'S SIGNATURE: